

Plan for Pupil Premium Budget Allocation 2019-2020

Lutton St Nicholas

Overview of Pupil Premium Grant (PPG) received	
Total number of pupil eligible for PPG	11 + 2 service children
Amount of PPG received per pupil	£1320 (+ £300 for service children)
School Population	Based on 100 (13% PP)
Total Amount of PPG Received	£17,460

Below is the breakdown record of Pupil Premium Grant spending per project/item linked to 3 areas of the School Improvement Plan: improving standards with an emphasis on mathematics and reading; early intervention and reducing gaps for key groups. The number in the first column links to the table above to help identify where the support has been allocated.

Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

IMPACT – 2018/2019

KS2 Attainment for: 2018-2019 (2 pupils)	School	Nat	LA
% achieving expected standard or above in reading, writing and maths	50	52	46
% achieving expected standard or above in reading	50	63	56
% achieving expected standard or above in writing	100	68	65
% achieving expected standard or above in maths	50	68	62
KS1 Attainment for: 2018-2019 (3 pupils)			
% achieving expected standard or above in reading, writing and maths	0	50	46
% achieving expected standard or above in reading	33	62	57
% achieving expected standard or above in writing	0	55	52
% achieving expected standard or above in maths	33	63	60
Year 1 Phonics 2018-2019 (0 pupils)	NA	70	67
EYFS GLD: 2018-2019 (1 pupils)	0	57	56

Area of expenditure	Spend	Predicted impact	Summative impact
Maths mastery	£500	<ul style="list-style-type: none"> Teacher's expectations are raised and skill levels increased in terms of planning and delivering learning, resulting in a greater increase of children working at EXS+ 	
Year 6 & 4 subsidised trips	£560	<ul style="list-style-type: none"> Increased self confidence Greater independence Better team working, collaborative and improved social skills Extending experiences offered to vulnerable pupils Improving knowledge and understanding of the world 	
Reading Cafes – promoting the love of reading	£300	<ul style="list-style-type: none"> Parents to have clear information on how to support their children with early reading Parents see reading modelled to their children Attainment of reading across eyfs and key stage 1 is in line with national figures 	
Book Trust – promoting the love of reading	£1,700	<ul style="list-style-type: none"> All PP children will receive a Book Trust bag relating to their reading age once every half term Packages will provide a range of reading resources that can be used at home Reading attainment at EXS+ is at least in line with national figures 	
Education Care Officer (social and emotional support)	£10,000	<ul style="list-style-type: none"> To support children with emotional problems and to improve confident and self esteem To increase positive attitude towards school life and 	

		increase the love of learning	
Education Care Officer (attendance) The attendance of PP children improves		<ul style="list-style-type: none"> • When children attend school regularly without constant breaks, they make more progress. • Evidence shows that children who attend school make better friendships, take more ownership in their learning and are more confident. • Children enjoy receiving awards and will often try harder when an award is being offered. • Attendance of PP children is in least in line with national averages. 	
Family support delivered by a variety of stakeholders	£500	<ul style="list-style-type: none"> • Supporting families with a wide range of difficulties including: additional meetings, referrals for early help and targeted parent workshops • Improve school-parent relationships • Improve attendance 	
Extra-Curricular Clubs – including resources	£1,500	<ul style="list-style-type: none"> • All children in the school are entitled to experience a range high quality experiences both within and beyond the school day. • Improving social skills • Promoting healthy hobbies • Creating safer and happier children that impacts on learning 	
Phonics resources and training	£1000	<ul style="list-style-type: none"> • Improved outcomes in phonics - narrowing the gap between PP and non PP children • Improved outcomes between PP and non PP children nationally • QFT improves from all adults delivering phonics 	

